

COMMENTS ON FINANCIAL RESULTS (PRE-AUDIT) FOR THE FULL YEAR 2008

OCTOBER 31, 2008

Owners, please find attached the financial results as of October 31, 2008 -- the end of our fiscal year 2007/2008. As usual this statement includes the cumulative results compared to the budget after 12 months. It also shows the previous two total-year forecasts for reference in order to see the evolution over two forecasts, and the actual result before final audit.

Your Board is pleased with the result. It shows a surplus of \$ 4,942.00 for the year, mainly coming from an excess in the revenue section (\$5,640.00) and a minimum overrun in the expenses section of \$692.00. These results are prior to year-end audit and are subject to change. By the way, last year these projections did not change with the audit, and considering that the closing of the year was so smooth, we do not expect any major change.

On the revenue side we are better than budget in the estoppels fee by \$3,550.00 as 44 sales transactions took place in the last 12 months. We are also better in the interest revenue due to the fact that we converted a minimum interest-bearing bank account to a money market account and in October we invested in a term deposit, which should produce higher interest revenue for the coming year.

On the expense side we are over budget in items like electric, due to a charge not recorded in the previous fiscal year, which we did sort out with FPL back in April 2008. This negative impact was over \$5,000.00. Administrative payroll is over budget. Owners, we are sure to remember the situation back in January, when major decisions were made and we did not manage to recuperate the over expenditure that existed at that time. Other salary-related costs like payroll taxes and employee benefits produced positive results. This was due to reduction in workmen's compensation costs, where employees were not properly classified and Waterside was paying at a higher rate than the required rate, and also the elimination of insurance benefit for our employees.

We have also absorbed \$27,615.00 in bad debt by creating a reserve. No budget reserve in 2007/2008 was set up for that purpose. Legal fees did overrun budget by \$9,607.00. This item is now under control and more than half of the excess is due to an invoice which should have been recorded in the previous year.

Building maintenance exceeds budget by \$9,947.00; \$5,000.00 of this excess is related to water damage in building 8, the first \$5,000.00 not being covered by our insurance. We did also exceed street maintenance budget by \$ 8,781.00 which relates to the decision to repair our sidewalks.

The postal station will finally cost \$41,517, which is more than the last forecast of \$38,750.00, mainly due to a request from USPS that Waterside contribute to the replacement of the postal box for an amount of \$3,515.00, which from an original understanding with USPS, they were supposed to fully absorb their cost. In the end, this did not work out.

Since January we have produced a forecast which allowed your Board to monitor very closely the trend, and to make a decision to properly allocate fund to a different type of expense, and this is the only way to ensure that total budget expectation will be achieved.

On the balance sheet since 3 months our cash position is in excellent condition. Funding of the reserve is current with a minor exception, and this will be corrected in December. All of our bank accounts are now on a computerized direct access, which does speed up reconciliation and monitoring. A new bank account was opened in October with RBC Bank as we transferred some of our reserve money, in order to reduce our risk considering the actual financial situation of the banking system. We still have a balance of \$6,215.00 to be transferred to the reserve account, as soon as the delinquent owners pay their dues on the 2007/2008 special assessment.

We are pleased to report that for the third month in a row, the cash on hand does exceed the prepaid assessment from the owners. Cash on hand at the end of October was \$56,947. Total reserve bank or CD balance was \$ 201,900. Payment deposits toward the painting program were made in October. Prepaid assessment from owners was \$ 35,366.00

The account receivable at \$57,665.00 is on the high side, and we ask for the cooperation of all owners that are late in their payments to please correct their situation with the Association. Please refer to the receivable report for additional explanations.

We will inform the owners when some of the foreclosure procedures initiated by banks and mortgage companies move ahead.

Completed projects: sidewalks, the painting phase 1, 2 and the pools, the heat pumps installation, the electrical back-up feed for the gate and security house in case of emergency. Finally we will see a postal station completed by mid-December for our part, and by mid-January for the USPS portion. Now we can address the tennis court, the awnings replacement, the signs at the entrance, the site improvement at the corner of US 1 and Miner Road, and we will discuss with the Town of Hypoluxo the future of the land that forms an enclave into Waterside's land on Miner. On this subject we will keep you posted.

If you have any questions on this report, please ask them under the official website of Waterside, under the heading "Ask the President" and we will be pleased to answer all of them.

On behalf of the Board of Directors,

Andre Mongrain, President

November 24, 2008

WATERSIDE FINANCIAL RESULT
FORECAST FOR THE YEAR
AS OF OCTOBER 31,2008 (BEFORE AUDIT)

| <u>DESCRIPTION</u> | <u>AUGUST</u> <u>Y 07/08</u> <u>FORECAST</u> | <u>SEPTEMBER</u> <u>Y 07/08</u> <u>FORECAST</u> | <u>OCTOBER</u> <u>Y 07/08</u> <u>ACTUAL</u> | <u>Y 07/08</u> <u>BUDGET</u> | <u>Y 07/08</u> <u>VAR.</u> | <u>MONTHLY</u> <u>COST</u> |
|----------------------------|--|---|---|---------------------------------|-------------------------------|-------------------------------|
| <u>REVENUE</u> | | | | | | |
| NSF FEE | 330 | 455 | 255 | 0 | 255 | |
| 100 ASSESSMENTS ** | 1,255,000 | 1,254,350 | 1,254,350 | 1,256,000 | -1,650 | 275 |
| 102 LATE FEE INCOME | 4,000 | 4,500 | 5,530 | 3,000 | 2,530 | |
| 103 INTEREST INCOME | 3,300 | 3,300 | 3,280 | 2,000 | 1,280 | |
| 104 ESTOPPEL FEE | 6,250 | 6,250 | 6,550 | 3,000 | 3,550 | |
| 105 REGISTRATION & PARKING | 5,500 | 5,500 | 5,500 | 20,000 | -14,500 | |
| 106 ACCESS/GATE CARDS | 500 | 500 | 470 | 1,000 | -530 | |
| 107 TRANSFER/SCREENING FEE | 19,000 | 19,450 | 22,575 | 9,500 | 13,075 | |
| 108 MISCELLANEOUS INCOME | 2,600 | 2,600 | 2,630 | 1,000 | 1,630 | |
| BEGIN DIFF. & MISPOSTING | 0 | 0 | 0 | 0 | 0 | |
| TOTAL REVENUE | 1,296,480 | 1,296,905 | 1,301,140 | 1,295,500 | 5,640 | 282.73 |
| <u>EXPENSES</u> | | | | | | |
| <u>UTILITIES</u> | | | | | | |
| 200 ELECTRIC | 45,000 | 43,500 | 44,173 | 40,000 | 4,173 | 9.12 |
| 201 WATER & SEWER | 145,000 | 146,500 | 148,158 | 150,000 | -1,842 | 30.41 |
| 202 GARBAGE & RECYCLING | 29,000 | 27,000 | 26,018 | 26,000 | 18 | 5.27 |
| 203 PROPANE GAS | 33,500 | 32,500 | 32,194 | 35,000 | -2,806 | 7.09 |
| 204 CABLE T.V. | 60,500 | 60,000 | 60,204 | 65,000 | -4,796 | 12.17 |
| 205 TELEPHONE | 9,500 | 9,500 | 9,616 | 10,000 | -384 | 1.82 |
| | 322,500 | 319,000 | 320,363 | 326,000 | -5,637 | 65.89 |

| <u>DESCRIPTION</u> | <u>AUGUST</u> | <u>SEPTEMBER</u> | <u>OCTOBER</u> | <u>Y 07/08</u> <u>BUDGET</u> | <u>Y 07/08</u> <u>VAR.</u> | <u>MONTHLY</u> <u>COST</u> |
|------------------------------|-----------------------------------|-----------------------------------|---------------------------------|---------------------------------|-------------------------------|-------------------------------|
| | <u>Y 07/08</u> <u>FORECAST</u> | <u>Y 07/08</u> <u>FORECAST</u> | <u>Y 07/08</u> <u>ACTUAL</u> | | | |
| <u>ADMINISTRATIVE</u> | | | | | | |
| 300 PAYROLL-ADMINISTRATIVE | 126,000 | 126,000 | 127,293 | 115,000 | 12,293 | 25.14 |
| 301 PAYROLL-MAINTENANCE | 68,000 | 69,200 | 68,541 | 98,000 | -29,459 | 15.58 |
| 302 PAYROLL TAXES | 17,200 | 17,200 | 17,441 | 21,000 | -3,559 | 4.26 |
| 302.1 EMPLOYEE BENEFITS | 12,500 | 11,500 | 11,585 | 19,200 | -7,615 | 3.65 |
| 303 PAYROLL SERVICE FEES | 3,600 | 3,650 | 3,262 | 3,900 | -638 | 0.77 |
| 304 SECURITY GUARDS | 50,500 | 49,000 | 48,920 | 52,500 | -3,580 | 10.24 |
| 305 ACCOUNTING | 24,500 | 24,200 | 24,525 | 26,000 | -1,475 | 5.27 |
| 305.1 BANK FEES | 750 | 550 | 566 | 3,000 | -2,434 | 0.30 |
| 305.2 BAD DEBT | 20,000 | 28,000 | 27,615 | 0 | 27,615 | 2.83 |
| 306 AUDITING | 4,200 | 4,200 | 4,200 | 4,250 | -50 | 0.85 |
| 307 LEGAL | 19,500 | 19,500 | 19,607 | 10,000 | 9,607 | 4.87 |
| 308 PROPERTY TAX | 2,292 | 500 | 382 | 2,500 | -2,118 | 0.47 |
| 309 INCOME TAX | 361 | 361 | 361 | 0 | 361 | 0.11 |
| 310 INSURANCE | 284,850 | 284,850 | 283,936 | 288,600 | -4,664 | 58.53 |
| 311 OFFICE SUPPLIES | 6,500 | 5,500 | 4,673 | 8,500 | -3,827 | 1.56 |
| 312 POSTAGE & SHIPPING | 3,750 | 3,500 | 3,515 | 3,500 | 15 | 0.71 |
| 313 LICENSES | 2,484 | 2,484 | 2,484 | 2,000 | 484 | 0.40 |
| 314 TRAVEL & MILEAGE | 400 | 500 | 534 | 500 | 34 | 0.08 |
| 315 MEETINGS & EDUCATION | 275 | 275 | 275 | 1,000 | -725 | 0.10 |
| 316 SCREENING | 6,000 | 6,100 | 6,646 | 1,500 | 5,146 | 0.81 |
| 317 ALARM SYSTEM | 500 | 400 | 319 | 500 | -181 | 0.10 |
| 318 COMPUTER REPAIR/SERVICE | 2,000 | 1,800 | 1,344 | 2,400 | -1,056 | 0.60 |
| 319 COPIER | 4,500 | 4,200 | 3,854 | 7,500 | -3,646 | 1.21 |
| 320 MISCELLANEOUS ADMIN.EXP. | 4,200 | 4,200 | 4,120 | 2,800 | 1,320 | 0.48 |
| HURRICANE EXPENSE | 0 | 0 | 0 | 0 | 0 | 0 |
| | 664,862 | 667,670 | 665,998 | 674,150 | -8,152 | 138.91 |

| <u>DESCRIPTION</u> | <u>AUGUST</u> | <u>SEPTEMBER</u> | <u>OCTOBER</u> | <u>Y 07/08</u> <u>BUDGET</u> | <u>Y 07/08</u> <u>VAR.</u> | <u>MONTHLY</u> <u>COST</u> |
|------------------------------------|-----------------------------------|-----------------------------------|---------------------------------|---------------------------------|-------------------------------|-------------------------------|
| | <u>Y 07/08</u> <u>FORECAST</u> | <u>Y 07/08</u> <u>FORECAST</u> | <u>Y 07/08</u> <u>ACTUAL</u> | | | |
| <u>MAINTENANCE</u> | | | | | | |
| 400 GASOLINE | 1,000 | 800 | 1,140 | 2,000 | -860 | 0.24 |
| 401 SPRINKLERS | 11,500 | 8,200 | 8,708 | 6,000 | 2,708 | 1.42 |
| 402 PEST CONTROL | 20,500 | 23,800 | 21,547 | 20,000 | 1,547 | 4.05 |
| 402.6 MISC. MAINT.EXP. | 300 | 300 | 475 | 2,000 | -1,525 | 0.20 |
| 403 LANDSCAPING | 131,000 | 131,000 | 125,759 | 130,000 | -4,241 | 26.35 |
| 404 TREE TRIMING | 10,991 | 11,700 | 10,991 | 5,000 | 5,991 | 1.01 |
| 404.1 NEW TREES & BUSHES | 1,000 | 750 | 796 | 10,000 | -9,204 | 0.61 |
| 405 BUILDING MAINTENANCE | 14,000 | 18,000 | 22,447 | 12,500 | 9,947 | 2.43 |
| 406 GROUNDS MAINTENANCE | 15,500 | 2,000 | 2,888 | 3,000 | -112 | 0.60 |
| 407 SECURITY GATE EXPENSE | 10,000 | 10,000 | 11,697 | 6,000 | 5,697 | 1.22 |
| 408 CAMERA & VIDEO EXP. | 2,500 | 2,200 | 1,682 | 3,000 | -1,318 | 0.40 |
| 409 PLUMBING EXP. | 1,000 | 1,000 | 624 | 1,000 | -376 | 0.10 |
| 410 ELECTRICAL EXP. | 9,000 | 8,000 | 9,186 | 5,000 | 4,186 | 1.22 |
| 411 POOL SUPPLIES & REPAIR | 12,500 | 12,500 | 13,322 | 5,000 | 8,322 | 1.22 |
| 412 STREET MAINTENANCE | 500 | 13,000 | 9,781 | 1,000 | 8,781 | 0.20 |
| 413 UNIFORMS | 257 | 257 | 257 | 500 | -243 | 0.05 |
| 414 GOLF CARTS | 2,200 | 2,300 | 2,307 | 1,000 | 1,307 | 0.31 |
| 415 LOCKSMITH | 200 | 200 | 170 | 1,000 | -830 | 0.10 |
| 416 FIRE SAFETY | 5,301 | 5,301 | 5,301 | 5,000 | 301 | 0.61 |
| 417 JANITORIAL SUPPLIES | 2,400 | 2,500 | 2,540 | 1,000 | 1,540 | 0.31 |
| POSTAL STATION | 37,750 | 38,750 | 41,517 | 35,500 | 6,017 | 3.04 |
| | 289,399 | 292,558 | 293,135 | 255,500 | 37,635 | 45.71 |
| 450 CONTINGENCY | -1,000 | -2,400 | -2,341 | 18,850 | -21,191 | 3.82 |
| 476 INTEREST EXPENSE | 19,400 | 19,100 | 19,037 | 21,000 | -1,963 | 4.46 |
| | 18,400 | 16,700 | 16,696 | 39,850 | -23,154 | 8.28 |
| <u>GRAND TOTAL EXPENSES</u> | 1,295,161 | 1,295,928 | 1,296,192 | 1,295,500 | 692 | |
| <u>NET INCOME (LOSS)</u> | 1,319 | 977 | 4,948 | 0 | 4,948 | |

| <u>DESCRIPTION</u> | <u>AUGUST</u> | <u>SEPTEMBER</u> | <u>OCTOBER</u> | <u>Y 07/08</u> <u>BUDGET</u> | <u>Y 07/08</u> <u>VAR.</u> | <u>MONTHLY</u> <u>COST</u> |
|------------------------|-----------------------------------|-----------------------------------|---------------------------------|---------------------------------|-------------------------------|-------------------------------|
| | <u>Y 07/08</u> <u>FORECAST</u> | <u>Y 07/08</u> <u>FORECAST</u> | <u>Y 07/08</u> <u>ACTUAL</u> | | | |
| <u>RESERVES</u> | | | | | | |
| ROOFS | 25,000 | 25,000 | 25,000 | 25,000 | 0 | 5.07 |
| PAINING | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 1.01 |
| ASPHALT | 7,000 | 7,000 | 7,000 | 7,000 | 0 | 1.42 |
| POOLS | 28,000 | 28,000 | 28,000 | 28,000 | 0 | 5.68 |
| AWNINGS | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 1.01 |
| SPRINKLERS | 30,000 | 30,000 | 30,000 | 30,000 | 0 | 6.08 |
| | | | | | 0 | |
| | 100,000 | 100,000 | 100,000 | 100,000 | 0 | 20.27 |

| | | | | | | |
|---|----------------|----------------|----------------|----------------|---------------|--|
| <u>2007/2008 SPEC.ASSESSMENT</u> | | | | 277,425 | | |
| <u>DEBT REIMBURSMENT</u> | 205,500 | 205,500 | 205,500 | 205,500 | 0 | |
| <u>FUNDING OF RESERVE</u> | 65,710 | 65,710 | 65,710 | 71,925 | -6,215 | |

COMMENTS ON THE OWNERS RECEIVABLE AS OF THE END OF OCTOBER, 2008

October is the year-end month for Waterside Village. The information' provided in this report is before the final audit. This month is for sure not the best month in terms of receivable performance. Following the increase in August and in September, we are faced with a further increase in October. This is the result of the situation created by the increase in the number of foreclosures; we now have eight units in the slow foreclosure process, and this will continue until the situation created by the foreclosures is resolved.

We managed to reduce the number of owners that are late in their payment from 25 to 22. We also have 3 owners whose cases are handled by our legal counsel for collection. This is a two-fold concern to owners: since we are not collecting our dues, owners and the Association will be faced with legal costs increasing operating cost.

The total number of difficult situations did not change; some that were under a legal status are now in foreclosure. One completed foreclosure unit is now owned by a mortgage company, and we hope that the mortgage company will make good on the dues in accordance with applicable law.

We have experienced deterioration in the dollar figure from \$54,360.00 to \$56,750.00, and at that level, it is the peak of the last 12 months. In a recent article in the Palm Beach Post it was mentioned that "one in every 157 Florida homes received a foreclosure filing in October, the nation's third-highest foreclosure rate. A total of 54,324 Florida properties received a foreclosure filing during the month, an increase of 13 percent from the previous month and up nearly 80 percent from October 2007." This was in one single month. For Waterside we mentioned at the October 27 Board meeting that we were expecting to total 12 foreclosures at one point.

You have to remember that for the first time in 2007/2008 budget year we have created a reserve for bad debt, and one is also necessary in 2008/2009 and this is equivalent to money that cannot be spent on planned or required projects and will at the minimum represent more than \$6.00 per month of the maintenance fee increase.

We will pursue under the full extent of the law a series of legal actions as the foreclosures come to a conclusion in order to ensure that we received our dues from the mortgage companies or banks involved. We do have some rights and we will protect them. Out of the 11 accounts that are both in foreclosure or legal action, four of them are paying their dues to the Association and we thank them.

For the owners that paid in advance their dues for the month of November and December under the previous rate of assessment of \$275.00, they now need to send a payment to compensate for the increase in assessment fee to \$290.00 a month.

Please refer to the attached report for more information.

On behalf of your Board of Directors,

Andre Mongrain, President, November 19, 2008

WATERSIDE ACCOUNTS RECEIVABLE BALANCE

TOTAL # OF OWNERS BROKEN DOWN BETWEEN LEGAL SITUATION AND REGULAR PAST DUE

| <u>TYPE</u> | <u># OF OWNERS</u> | <u>\$600.00 assessment</u> | <u>\$675.00 assessment</u> | <u>late fee</u> | <u>regular assessment</u> | <u>shutter</u> | <u>total</u> | <u>RESERVE BAD DEBT</u> |
|--|--------------------|----------------------------|----------------------------|-----------------|---------------------------|----------------|---------------|-------------------------|
| <u>AS OF JANUARY 31, 2008</u> | | | | | | | | |
| LEGAL | 7 | 3,000 | 4,725 | 1,795 | 21,288 | 2,250 | 33,058 | |
| REGULAR | 26 | 600 | 12,075 | 1,641 | 3,600 | 1,525 | 19,441 | |
| | | <u>3,600</u> | <u>16,800</u> | <u>3,436</u> | <u>24,888</u> | <u>3,775</u> | <u>52,499</u> | |
| <u>AS OF FREBRUARY 29, 2008</u> | | | | | | | | |
| LEGAL | 6 | 3,000 | 4,050 | 1,605 | 21,123 | 1,980 | 31,758 | |
| REGULAR | 27 | 0 | 9,845 | 2,145 | 8,155 | 2,075 | 22,220 | |
| | <u>33</u> | <u>3,000</u> | <u>13,895</u> | <u>3,750</u> | <u>29,278</u> | <u>4,055</u> | <u>53,978</u> | |
| <u>AS OF MARCH 31, 2008</u> | | | | | | | | |
| LEGAL | 6 | 2,400 | 4,050 | 1,250 | 21,463 | 1,980 | 31,143 | |
| REGULAR | 23 | 0 | 6,745 | 2,235 | 8,950 | 1,860 | 19,790 | |
| | <u>29</u> | <u>2,400</u> | <u>10,795</u> | <u>3,485</u> | <u>30,413</u> | <u>3,840</u> | <u>50,933</u> | |
| <u>AS OF APRIL 30, 2008</u> | | | | | | | | |
| LEGAL | 4 | 2,400 | 2,700 | 1,005 | 15,940 | 1,350 | 23,395 | 9,920 |
| 4CLOSURE | 2 | 0 | 1,350 | 415 | 3,500 | 1,090 | 6,355 | 3,055 |
| REGULAR | 14 | 0 | 3,425 | 1,020 | 3,350 | 1,340 | 9,135 | 0 |
| | <u>20</u> | <u>2,400</u> | <u>7,475</u> | <u>2,440</u> | <u>22,790</u> | <u>3,780</u> | <u>38,885</u> | <u>12,975</u> |
| <u>AS OF MAY 31, 2008</u> | | | | | | | | |
| LEGAL | 4 | 2,400 | 2,700 | 1,130 | 16,765 | 1,440 | 24,435 | 10,545 |
| 4CLOSURE | 3 | 0 | 2,025 | 640 | 5,175 | 1,270 | 9,110 | 3,745 |
| REGULAR | 11 | 0 | 1,490 | 660 | 2,015 | 1,610 | 5,775 | 0 |
| | <u>18</u> | <u>2,400</u> | <u>6,215</u> | <u>2,430</u> | <u>23,955</u> | <u>4,320</u> | <u>39,320</u> | <u>14,290</u> |
| <u>AS OF JUNE 30, 2008</u> | | | | | | | | |
| LEGAL | 4 | 2,400 | 2,700 | 1,255 | 17,835 | 1,530 | 25,720 | 11,120 |
| 4CLOSURE | 3 | 0 | 2,025 | 715 | 5,300 | 1,450 | 9,490 | 4,540 |
| REGULAR | 14 | 0 | 1,490 | 985 | 2,234 | 2,150 | 6,859 | 0 |
| | <u>21</u> | <u>2,400</u> | <u>6,215</u> | <u>2,955</u> | <u>25,369</u> | <u>5,130</u> | <u>42,069</u> | <u>15,660</u> |
| <u>AS OF JULY 31,2008</u> | | | | | | | | |
| LEGAL | 4 | 2,400 | 2,700 | 980 | 17,965 | 1,620 | 25,665 | 11,065 |
| 4CLOSURE | 3 | 0 | 2,025 | 840 | 6,125 | 1,630 | 10,620 | 5,670 |
| REGULAR | 11 | 0 | 1,415 | 1,060 | 2,345 | 2,460 | 7,280 | 0 |
| | <u>18</u> | <u>2,400</u> | <u>6,140</u> | <u>2,880</u> | <u>26,435</u> | <u>5,710</u> | <u>43,565</u> | <u>16,735</u> |
| <u>AS OF AUGUST 31, 2008</u> | | | | | | | | |
| LEGAL | 2 | 1,200 | 1,350 | 625 | 6,385 | 1,800 | 11,360 | 0 |
| 4CLOSURE | 5 | 1,200 | 3,990 | 1,835 | 17,775 | 2,270 | 27,070 | 18,820 |
| REGULAR | 14 | 0 | 800 | 920 | 5,750 | 2,165 | 9,635 | 315 |
| | <u>21</u> | <u>2,400</u> | <u>6,140</u> | <u>3,380</u> | <u>29,910</u> | <u>6,235</u> | <u>48,065</u> | <u>19,135</u> |
| <u>AS OF SEPTEMBER 30, 2008</u> | | | | | | | | |
| <u>TYPE</u> | <u># OF OWNERS</u> | <u>\$600.00 assessment</u> | <u>\$675.00 assessment</u> | <u>late fee</u> | <u>regular assessment</u> | <u>shutter</u> | <u>total</u> | <u>RESERVE BAD DEBT</u> |
| LEGAL | 6 | 1,200 | 1,350 | 1,550 | 11,115 | 3,870 | 19,085 | 2,000 |
| 4CLOSURE | 5 | 1,200 | 3,990 | 2,010 | 18,850 | 2,450 | 28,500 | 18,600 |
| REGULAR | 14 | 0 | 775 | 745 | 4,170 | 1,085 | 6,775 | 745 |
| | <u>25</u> | <u>2,400</u> | <u>6,115</u> | <u>4,305</u> | <u>34,135</u> | <u>7,405</u> | <u>54,360</u> | <u>21,345</u> |