

WATER CONSUMPTION AND COSTS AS OF JANUARY 24, 2025

Owners,

Please find the monthly cost for water consumption, remember that water is very expensive in Florida. There are 2 components to the cost; a fixed fee portion that we have no impact on and a consumption fee, and this is where we can have an impact.

The chart below includes the 9 buildings with a total of 48 units, with the highest consumption levels. The chart includes the building numbers with excess cost, the unit numbers within each building, the number of units in each building, the number of full-time occupants in each of those buildings, only the total variable cost portion and finally the monthly cost for January 2025, December and November 2024.

As an example, take building 16-A that includes units 319 to 323, variable cost in November for each unit was \$80.71, in December and January it went down to \$71.61. The total average for all our 412 units (including the office) for the month was \$16.15. Just for those 48 units the extra cost compared to the average of \$16.15 was \$1,494.80, if it remains the same for 12 months the extra cost will be \$17,937.60. *If the same type of average was maintained for all our 412 units all year, our per month fee would need to go up by \$31.14.*

Please verify any possible leaks and the administration will also visit at least building 6 and 16A.

Thanks

Andre Mongrain

March 6, 2025

WATER AND SEWAGE COST IN SUBSTANTIAL COST OVER YEARLY BUDGET AVERAGE

<u>BLDG</u>	<u>UNIT #</u>	<u># OF UNIT</u>	<u>#FULL</u>	<u>TIME</u>	<u>VARIABLE</u>	<u>VARIABLE PER UNIT</u>		
						<u>25-Jan</u>	<u>24-Dec</u>	<u>24-Nov</u>
6	164 - 171	8	6		520.10	65.01	58.62	68.99
8	116 - 123	8	4		325.50	40.69	0	26.10
11-A	372 - 373	2	1		60.90	30.45	23.92	30.45
11-C	367 - 371	5	4		250.20	50.04	43.32	29.58
12C	362 - 366	5	3		222.45	44.49	77.98	12.18
14C	347 - 351	5	0		181.50	36.30	6.09	13.05
16A	319 - 323	5	3		358.05	71.61	71.61	80.71
22B	217 - 217	2	0		66.75	33.38	17.40	21.75
30	664 - 671	8	4		284.55	35.58	20.12	25.56
		48	25		2,270.00	47.29		

IF AVERAGE OF \$16.15 FOR THE MONTH WAS USED COST 775.20

EXTRA COST FOR THE MONTH DUE TO ABOVE UNITS 1,494.80

IF TREND REMAIN FOR FULL YEAR EXTRA COST WILL BE 17,937.60

IF IT BECOME AVERAGE FOR ALL UNIT EXTRA COST BE 153,390.69

PER MONTH COST FEE INCREASE TO COVER EXTRA 31.14

ACM 2-24-2025